

May 2012

Unit :NT\$ '000

Item	Sales Revenue	Consolidated Sales Revenue
May.2012	139,871	213,400
May.2011	64,851	170,556
Increase(Decrease)	75,020	42,844
% of fluctuation	115.68	25.12
Accumulated in 2012	826,699	1,123,868
Accumulated in 2011	370,906	844,343
Increase(Decrease)	455,793	279,525
% of fluctuation	122.89	33.11